



Expense Budget Worksheet Report

Budget Year 2016

Account	Account Description	2016 Department
Fund	655 - Police Pension	Entry
Department	21 - Police	
Division	0900 - Police	
Program	00 - None	
Activity	518 - Pension Benefits	
<i>Operating Expenditures/Expenses</i>		
31-250	Professional Services Legal Other	9,500.00
31-500	Professional Services Actuarial Services	57,000.00
31-510	Professional Services Trustee Fees	130,000.00
31-530	Professional Services Pension Consulting	30,000.00
42-100	Freight and Postage Services Courier and Delivery	100.00
<i>Operating Expenditures/Expenses Totals</i>		
		\$226,600.00
Activity	518 - Pension Benefits Totals	\$226,600.00
Program	00 - None Totals	\$226,600.00
Division	0900 - Police Totals	\$226,600.00
Department	21 - Police Totals	\$226,600.00
Fund	655 - Police Pension Totals	\$226,600.00
Net Grand Totals		\$226,600.00